

### MEMORANDUM CITY OF TUALATIN

TO:

Honorable Mayor and Members of the City Council

FROM:

Sherilyn Lombos, City Manager

DATE:

January 4, 2008

**SUBJECT:** 

Work Session for January 9, 2008

#### Work Session will begin at 6:00 p.m.

There are two items to be discussed at this work session:

6:00 p.m. (90 min) - Transportation Funding & Priorities. This is a follow up discussion regarding allocation of our MSTIP4 funds. There was a recent WCCC meeting that included additional information regarding how much the entire program will generate, and approximately how much will be allocated to the city of Tualatin. In addition to the specific MSTIP discussion, we are suggesting that the Council begin a series of discussions about transportation philosophy and prioritization so that ultimately, we end up with a list of priorities rather than just projects. Attached is the PowerPoint that Mike and I will use to facilitate this discussion.

**Action requested:** Agreement on how to allocate the MSTIP4 dollars and move a step further in the discussion about the Council's transportation philosophy and priorities.

7:30 p.m. (60 min) – Criteria for Allocation of Funds to Outside Agencies. At the meeting of December 10<sup>th</sup>, you directed the allocation of \$17,500 of the \$30,000 in "outside agency funding". You also discussed coming back to discuss the broader question of what criteria should be used to evaluate the requests for funding. Tonight's discussion will focus on those criteria. Attached is the original packet of information along with another request we received from the Special Olympics organization. In addition, I have had staff do research on criteria that others use for these types of funding requests. We will have that information for you at the work session if not before.

**Action requested:** Development of criteria used to evaluate proposals for funding.

Work Session for January 9, 2008 Page 2 of 2

Dinner will be salad and pasta from California Pizza Kitchen so come hungry!

#### Attachments:

- A. PowerPoint presentation regarding transportation funding
- B. Packet of information regarding requests for funding

### TRANSPORTATION DISCUSSION

December 17, 2007 (Postponed to January 9, 2008)

#### **MSTIP**

- Purpose:
  - To relieve the current "pain and suffering" due to traffic and the limits of the current transportation systems
  - . SDCs to deal with future growth
- Funds Allocated:
  - Property taxes allocated through the Washington County General Fund.

#### **PAST MSTIP PROJECTS**

- Tualatin-Sherwood Rd
  - . Boones Ferry Rd to Teton Ave
  - Teton Ave to Highway 99W
- Tualatin Rd,124th Ave, Boones Ferry Rd
- Local funds: I-5 to 99W project
- Local funds: Commuter Rail

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### REVIEW FUNDING SOURCES/OPTIONS

- MSTIP
- TIF/SDC
- Urban Renewal
- MTIP
- Gas Tax
- New development
- Local improvement districts (LIDs)

### TSP (Transportation System Plan)

### ■ What is TSP?

- Plan to develop roads in response to existing and proposed land uses that will result in the adopted levels of service being met.
- When was it last adopted?
  - 2001
- When is it scheduled for review again?
  - As part of periodic review or earlier if needed.
     Could be partly amended as part of I5-99W
     Connector Study, UGB expansions, or other major events.

Projects that are completed..

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# Projects that are remaining...



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### Are there TSP projects to advance?

### 11/13/07 Project List

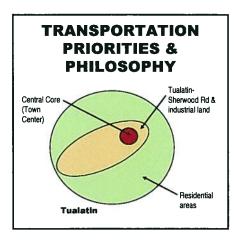
- 124th Ave: share with Sherwood; need to annex & start development; could be late in plan/schedule; MSTIP for existing problems/capacity; another route for traffic to I-5; could be done in smaller cross-sections to start; \$82,500,000
- Herman Rd: could be completed; Tualatin Rd-Teton Ave, \$2,500,000; 124th Ave-Cipole Rd, \$4,100,000
- Boones Ferry Rd, Martinazzi Ave-Lower Boones Ferry Rd: could share with Durham/ODOT?; \$12,300,000

#### 11/13/07 Project List

- Grahams Ferry Rd, Ibach St to County line: share with Washington County, Wilsonville; Helenius St-Day Rd, \$28,000,000; Helenius St-Ibach St, \$11,300,000
- Tualatin Rd, Lower Boones Ferry Rd through Community Park: coordinate with development; relieve traffic in town center; \$33,600,000
- Myslony St, 112th Ave-124th Ave: \$9,400,000

## Other projects to consider:

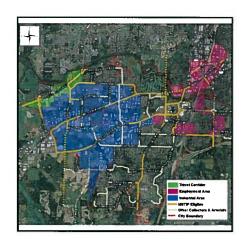
- **124th Ave:** full-width, 750 LF, \$10,000,000; 28' width, 3,000 LF, \$10,000,000
- Teton Ave/Tualatin-Sherwood Rd intersection: add left turn lane for dual lefts from SB to EB for trucks; add right turn lane for NB to EB for trucks; \$2,200,000
- Avery St/Boones Ferry Rd intersection: add right turn lane for SB to WB; add right turn lane for EB to SB; \$1,500,000



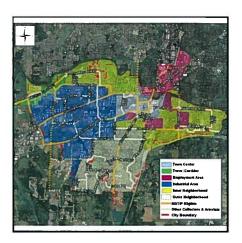


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### DISCUSSION QUESTIONS

- Are there overall objectives that we can agree on regarding the entire system?
- What do we want to see in our transportation system?
- Are there different answers to the above questions depending on what ring or circle you are in?

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#### **List of Agencies Receiving Letters**

**Tigard-Tualatin Family Resource Center** 

Sexual Assault Resource Center

Tualatin School House Food Pantry

**Community Action Organization** 

Good Neighbor Center

Domestic Violence Resource Center

Tualatin Riverkeepers

Rainbow Valley Press

Sherwood Regional Family YMCA

Willowbrook Art Camp

**Tualatin Historical Society** 

Tualatin Heritage Center

ClubSport

Tigard Teen Clinic

Lifeworks Northwest

Wetlands Conservancy

Friends of Tualatin River National Wildlife Refuge

Tualatin Little League Softball

Tualatin Fastpitch Softball ASA

Tualatin Junior Baseball Association

**Tualatin Soccer Club** 

Southside Soccer

Tualatin Youth Basketball Association

Tualatin Timberwolves Youth Football Association

**Boy Scout Troop 35** 

Cub Scout Troop 480

Cub Scout Troop 223

Girl Scout Troop 1966

Girl Scout Troop 1518

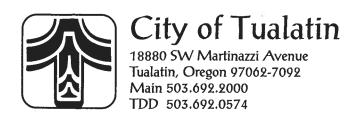
Girl Scout Troop 220

**Boy Scout Troop 845** 

Girl Scout Troop 2404

Girl Scout Troop 1037

Tualatin Summer GREAT Program



August 24, 2007

Monica Smiley Tualatin Riverkeepers 12360 SW Main Street, Suite 100 Tigard, OR 97223

Dear Ms. Smiley:

The Tualatin City Council has traditionally allocated funds from the City's annual budget to a variety of agencies that provide social services to the community. As part of the fiscal year 2007/08 budget adoption process, the City Council delayed allocating those funds and asked staff to solicit additional proposals. The City Council is specifically interested in targeting agencies or programs that provide services to the youth of our community.

Following are a list of questions for you to fill out and return to us. The information will be compiled and presented to the City Council for them to make funding allocation decisions. Please provide the following information by September 28, 2007:

- 1. Name of your agency
- 2. Services provided
- 3. Youth served by your programs (percentage of the total number of individuals served)
- 4. Total agency budget
- 5. Sources of agency funding
- 6. Percentage of services that are provided within the Tualatin city limits
- 7. Funding proposal
  - a. Amount
  - b. How it will be used
- 8. Are individuals given the opportunity to apply for scholarships to participate in your programs? If so, is there a process for setting up such a scholarship in the City of Tualatin's name?

Thank you so much for the services you provide the community of Tualatin. I look forward to hearing from you soon. Please mail your response to Sherilyn Lombos, City Manager, City of Tualatin, 18880 SW Martinazzi Avenue, Tualatin, OR 97062.

Sincerely,

Sherilyn Lombos City Manager

Boy Scout Troop 35	No specific amount requested
Community Action Organization (incl original request amount of \$2,000)	\$7,000
Domestic Violence Resource Center (original requested amount)	\$2,500
Good Neighbor Center (incl original allocation request of \$2,000)	\$7,000
Sexual Assault Resource Center (includes original request amount)	\$4,210
Tigard-Tualatin Resource Center (includes original request amount)	\$6,544.00
Tualatin City Little League	\$3,000
Tualatin Fastpitch Softball Association	\$1,000
Tualatin Schoolhouse Food Pantry	\$2,500
Tualatin Heritage Center	No specific amount requested
Tualatin Riverkeepers	\$5,000
Tualatin Timberwolves Youth Football	\$5,400
Sherwood Family YMCA	<u>\$1,000</u>
TOTAL (does not include two that did not request a specific amount)	\$45,154

Community Action Org (CAO)					
ic Violence Resource  (requested \$2,000  eighbor Center  2,000  Assault Resource Ctr  (requested \$2,000)  Tualatin Fam Res Ctr  Tualatin Resource Corter  (requested \$2,000)  Tualatin Fam Res Ctr  Tualatin Resource Corter)  (requested \$2,000)  Tualatin Fam Res Ctr  (requested \$2,000)  Tualatin Fam Res Ctr  (requested \$2,000)  Stroop 34  TONAL PROPOSAL S RECEIVED  FUNDING  PROPOSAL  Services provided  Services					
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Inity Action \$5,000 to support Homeless/housing services energy/emergency Head Start/Child Care services program resource/info referral recource \$2,500 (referred to children's Intervention program original request) Children's Intervention program (children's staying at shelter)    Eighbor Center		Non-profit agency	Fundraising	75%	o Z
tic Violence Resource \$7,000 or a portion  leighbor Center  \$7,000 or a portion    Homeless/housing services	ranging in age from 11-18	Cover camp fees,			
tic Violence Resource \$2,500 to support Homeless/housing services energy/emergency Head Start/Child Care services program resource/info referral resource/info referral conginal request) Children's Intervention program (children's Intervention program (children's Intervention program (children's Intervention program (children's staying at shelter) of individuals staying at shelter) (children's Program/Summer fridge/freezer - also School Program		500			
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tic Violence Resource \$2,500 (referred to children's Intervention program original request) Children's Intervention program (children's Intervention program (children's Intervention program original staying at shelter) of individuals staying at shelter) (children's staying at shelter) (children's taying at shelter) (children's Program/Summer tridgelfreezer - also School Program	Action in '06 were under 18		from fed, state, county, local		
eighbor Center \$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridoe/freezer - also School Program		\$920,443	State, County, CAO,	2-4% from	No - services free, but
(children represent approx. 40% of individuals staying at shelter)  leighbor Center \$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program	gram		local agencies	Tualatin	if City interested could
of individuals staying at shelter) \$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridgel/freezer - also School Program					set up scholarship for
\$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program	thelter)				survivors for other
\$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program					purposes, I.e. housing
\$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program					education, or extra-
\$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program					curricular activities for
\$7,000 or a portion Homeless shelter (includes to buy needed walk-in Children's Program/Summer fridge/freezer - also School Program					children
in Children's Program/Summer School Program		Proposed FY 2008	WashCo levy, state,	8% of families	No - but have youth groups
School Program	mer was 113 adults, 120 children	\$488,772 (cash balance	local, private donations	served	and individuals that do
	(51% under 17)	forward of \$163,000)	grants, etc.		projects/activities for
seeking grants to be able					children staying at the
to buy (Total cost \$10,000					Shelter. Would welcome
\$3,000 aiready committed					involvement from

Sexual Assault Resource Ctr			Youth Served	Total Agency	Sources of	% of Services	Scholarships
	\$3 210 additional funds	24/7 Crisis line. hospital	40% of agency intervention	\$333,876	Fed, state, local and	No specific data	No - all services offered
	requested (\$4.210 total	accompaniment, support	caseload are teens (15%		private donations	to Tualatin but	are free
	minus \$1,000 already	groups, school education	increase over last 2 years)		funding	services offered	
d)	allocated from original	program, drop-in center				to all (statistics	
	request) Would ensure	support groups for sexual			And the second s	indicate could	
	funding of prevention	assault survivors				potentially provide	
i i i i i i i i i i i i i i i i i i i	program within WashCo					services to 1 in 6	
L. C.	middle/high schools, etc.					based on population	
3)	goal is to reach 1,000						
<b>9</b>	students-no other prog						
8	similar to this offered in						
	tri-county area						
Tigard-Tualatin Family	\$1,000 (in addition to	Resource Center that provides	Over 95% of clients are	\$78,800	Majority from WashCo		No - programs offered
	original request of	social, health and career	families with children		Commission on Children	of clients remain	are free or by donation-
***	\$5544.44) to assist	services to the community			& Families, and private	to be Tualatin	if granted the \$1,000,
3	children in after-school				donations	residents, even	funds will be set up in
	activites					with new location	City's name
Tualatin City Little League	\$3,000 to go towards	Provide girls ages 5-12 in	Approximately 180 girls	\$15,000	Registration fees,	100% of participants	Yes - 10% received
	scholarships, possibly	Tualatin to play softball in a			and sponsorship from	live in city limits	scholarship last year
0	cost of new gear and	positive environment, while			local businesses		valued at \$110 each. Want
1	training equipment for	learning & practicing life-skills					to increase the amount of
	use by the girls in the	& help with positive self-image					participation in program
	program (full amount						
1	requested would fund						may be as the state of
3	a scholarship for 27						
5	girls)						
	the local man of COO to	for airle	thick 2000	Fach team sets their	Sponsorships from	50-60% oirls from	Yes - bylaws have
Accordation	equipment shared by	ages 9-18		own budget	local businesses;	Tualatin, practices	scholarship provision,
	teams (generator to				playing fee paid by	held in city	could set up in City's
	allow a pitching machine				parents		name
	at locations w/o power)						
Tualatin Heritage Center	No specific amount	Provide info on Tualatin's	7,000 visitors for 2006; approx.	\$50,000	\$7,100 annual cash	Center located in	Yes - if activity or entry
	reauested	history through exhibits, etc.	1,500 children/youth for various		subsidy from City;	Tualatin - serves	fee is required, however
		conservation of significant	programs throughout year		\$1,000 donation	mostly residents	most events are free
	The state of the s	artifacts, celebration of the			(last year) from Arts		of charge
		arts, cultural awareness			Advisory Committee;		
	AAAA TAA	presentations, limited social			thousands of volunteer		
		services; rental of facility for	1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and the state of t	hours		
		events					
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ADDITIONAL PROPOSALS RECEIVED FUNDING	S RECEIVED FUNDING		Youth Served	Total Agency	Sources of	% of Services	Scholarships
Tualatin Riverkeepers	\$5,000 - \$500 in-kind	Promote Tualatin River as a	During 2007-08 school year	\$364,626	Government grants;	Varies-	No - but offer events at
	(facilities use) to support	recreational resource; providing	will serve 850 elementary and		private foundations;		no charge; Nature Walks
	Trips and Tours program	paddle trips, river cleanup event	middle school students		individuals and		will be free of charge to
	and annual river clean	etc.; also proposing a	through an education program		businesses; small		public; City would be listed
	up event	collaborative effort with City			amount from events		as sponsor of walk series.
Tualatin Timberwolves Youth No specified amount	No specified amount	Youth program w/12 teams	305 players/youth	\$90,000/year	Donations from	All services provided	Yes - and could create a
Football Association	requested, however	ranging in grades 3rd through			community, corporate	in city limits	scholarship program in
	give scholarships to 20+	8th			sponsors & families,		the name of City
	youth each year totaling				apparel sales and		
	approx. \$5400 - also				concession		
	requesting field time						
Sherwood Regional Family	\$1,000 (to purchase	Provide programming in	5,000 youth in swim lessons;	\$2.5 million	Member fees - plus	Unknown - however	Yes - offer financial
YMCA	Sportwall system for	aquatics for all ages; offer	780+ youth in sports programs		annual support	membership is	assistance -
	use in after-school	youth sports programs; active	500 youth summer camps; 800		campaign to operate	primarily residents of	1944
	program)	older adult programs	teens visit teen center (teens		Teen Center and	Tualatin, Tigard and	
			do not have to be member		special needs program	Sherwood	
		The second secon	to attend center or teen		and provide for		
			center functions)		scholarships		

SOCIAL SERVICE ORGANIZATIONS	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Total Donation Amount	006'9	11,750*	11,500	11,500	11,500	11,500	17,000*	14,500	18,500*	15,000 (\$30,000 proposed)
Community Action Organization * \$6,500 total for 1999/00 - CAO replacing Interfaith Outreach Org.	2,500	3,500*	3,500	2,000	2,000	1,791	1,792	2,000	2,000	2,000
Domestic Violence Resource Center	2,000	2,500	2,500	2,000	2,000	1,791	1,792	2,000	2,000	2,000
Good Neighbor Center (* new opening)		2,000*	3,500	2,000	2,000	1,791	1,792	2,000	2,000	2,000
Interfaith Outreach Organization Sexual Assault Resource Center (formerly Rape Crisis Center)	1,800	750	1,000	1,000	1,000	968	968	1,000	1,000	1,000
Tigard-Tualatin Family Resource Ctr (formerly Tualatin Resource Center)			Rec'd request for funding next FY	3,500	3,500	4,335	5,228	5,500	5,500	5,500
Tualatin School House Food Pantry							2,000	2,000	2,500	2,500
Tualatin Valley Mental Health Ctrs			1,000	1,000	1,000	968				
Broadway Rose Theatre		100								
** Requested \$1,000 in 2000/01 - referred to Tualatin Arts Committee to recommend \$200 contribution										
Community Housing Fund						Rec'd request for funding next FY	No funding req			
Rainbow Valley Press									Rec'd letter - no \$ amount requested	
Tualatin Elementary Arts Foundation FY2006/07 requested \$500								Rec'd request for funding next FY	"Not funded	
Tualatin Youth Basketball  * funded out of Non-Dept in 06/07 - put in  Community Services in 07/08									3,500*	
Vision Action Network "In 2003/04 made first request for				Re	Rec'd request for funding next FY	"Not funded		\$2000 request submitted too late		
funding of \$1,000 Willowbrook Youth Arts Camp							3,500*			
("one-time contribution)				2000						

### **Oregon Dog Rescue**

December 3, 2007

Dear City Councilors:

Oregon Dog Rescue was founded by two dedicated women with a combined 12 years of rescue experience. Our mission is to successfully place unwanted dogs that we have rescued from shelters or individuals. Once we have acquired the dogs, they are spayed or neutered and given any other medical treatment that is needed. Our adoptees live with foster families who care for them using food, toys and medication that we have provided. Oregon Dog Rescue volunteers and foster families work with the dogs to give them the tools and confidence they need to make the adoption successful. Photos and information for currently adoptable pets are available on our own website (oregondogrescue.org) and on Petfinder.com. Tualatin Petsmart is the location of our weekly adoption event held on Saturdays. Last Saturday, new homes were found for six of the ten available dogs!

Our biggest expense is the cost of veterinary care. Not only do we have the customary cost of spays/neuters and vaccinations, but we also have emergencies that can be very expensive. One of our adoptable pets, a beautiful shepherd named Heidi, developed internal bleeding several days after being spayed. The cost of emergency care was \$2,000!

We would like to apply for a grant of \$2,500 from the city of Tualatin to help us with the veterinary costs that are essential to making our program successful. One of the two founders lives in Tualatin, most of our business is conducted from Tualatin, and all of our adoption events are held at the Tualatin Petsmart. While some of our adoptive families are Tualatin residents, we believe that our agency also brings people to Tualatin and the new Nyberg Woods shopping center, as people from the metro area come to see our dogs.

Thank you so much for your consideration.

Sincerely,

Nancy Truax (503) 692-8241

hancy Truck

Director, Development

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### S P I R E GREATNESS.

December 13, 2007

The Honorable Lou Ogden & City Councilors The City of Tualatin 18880 SW Martinazzi Tualatin, Oregon 97062

Mayor Ogden and Councilors:

I am writing to respectfully request an award of \$5,000 to support the activities of Special Olympics Oregon in and around Tualatin.

The mission of Special Olympics Oregon (SOOR) is to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other athletes, and the community. Intellectual disabilities touch one in five families, comprising the largest disabled population in the state. SOOR is a 501(c)(3) private non-profit organization which receives all its funds from local communities in the form of individual gifts, corporate donations, and foundation grants.

Numerous studies have shown that the length of time an athlete with has been involved with Special Olympics is the most powerful predictor of social competence among an intellectually disabled population. Special Olympics athletes also have higher social competence scores, and more positive self-perceptions than those of comparison groups. Lessons learned through sports translate into competence and success in school, in the workplace, and in the community. Examples of Special Olympics athletes succeeding in school, securing and holding down jobs, and becoming more participatory in community activities using skills gained through their Special Olympics experience can be cited from every corner of the state.

An award from the City of Tualatin would support SOOR's efforts to provide opportunities for sports training and competitions for intellectually disabled athletes in the City of Tualatin and Washington County. There are presently 12 Special Olympics athletes in Tualatin and 315 in Washington County. Demographic studies suggest these numbers represent 10% of the population that are able, eligible and wishing to participate. Our strategic emphasis for the next three years will be increased outreach to youth as we make a concerted strategic effort to add younger athletes to our aging constituency.

Kindly consider an award to Special Olympics Oregon, the local face of an internationallyrecognized social service organization with a proven record of changing the lives of inspired and inspiring individuals right here in Tualatin.

Margaret Hunt Margaret Hunt, CEO

Cc: Sherilyn Lombos, City Manager Chris Barhyte, City Councilor

Cathy Gidley, Vice President / Development, Special Olympics Oregon

