



MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

FROM: Sherilyn Lombos, City Manager

DATE: October 23, 2017

SUBJECT: Work Session for October 23, 2017

6:00 p.m. (50 min) – Transportation Funding: Neighborhood Safety & Local Congestion Relief. At the February 2017 City Council Advance, the Council identified a “funded transportation system that supports mobility, connectivity, and accessibility in all modes” as one of its seven goals. At the July 10, 2017 work session, Council asked staff to consider transportation projects in two categories: neighborhood safety and local congestion relief. Tonight, staff will present project lists for both those categories and possible funding options to address Council’s goal.

6:50 p.m. (10 min) – Council Meeting Agenda Review, Communications & Roundtable. Council will review the agenda for the October 23rd City Council meeting and brief the Council on issues of mutual interest.



MEMORANDUM

CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ginny Kirby, Office Coordinator
Alice Cannon, Assistant City Manager

DATE: 10/23/2017

SUBJECT: Transportation Funding for Neighborhood Safety and Local Congestion

ISSUE BEFORE THE COUNCIL:

At the February 2017 City Council "Advance", the Council identified a "Funded Transportation System that supports mobility, connectivity, and accessibility in all modes" as one of the seven goals. At the July 10, 2017 Work Session, Council asked staff to consider transportation priorities in two main categories. They are:

- Neighborhood Safety, and
- "Local Bottlenecks" / Congestion Relief

Council also asked staff to return to a future work session with an example project list and possible funding options to build the projects. Staff will present this information at the October 23 Work Session.

Attachments: [A - PowerPoint](#)



City Council Priority: Transportation Funding

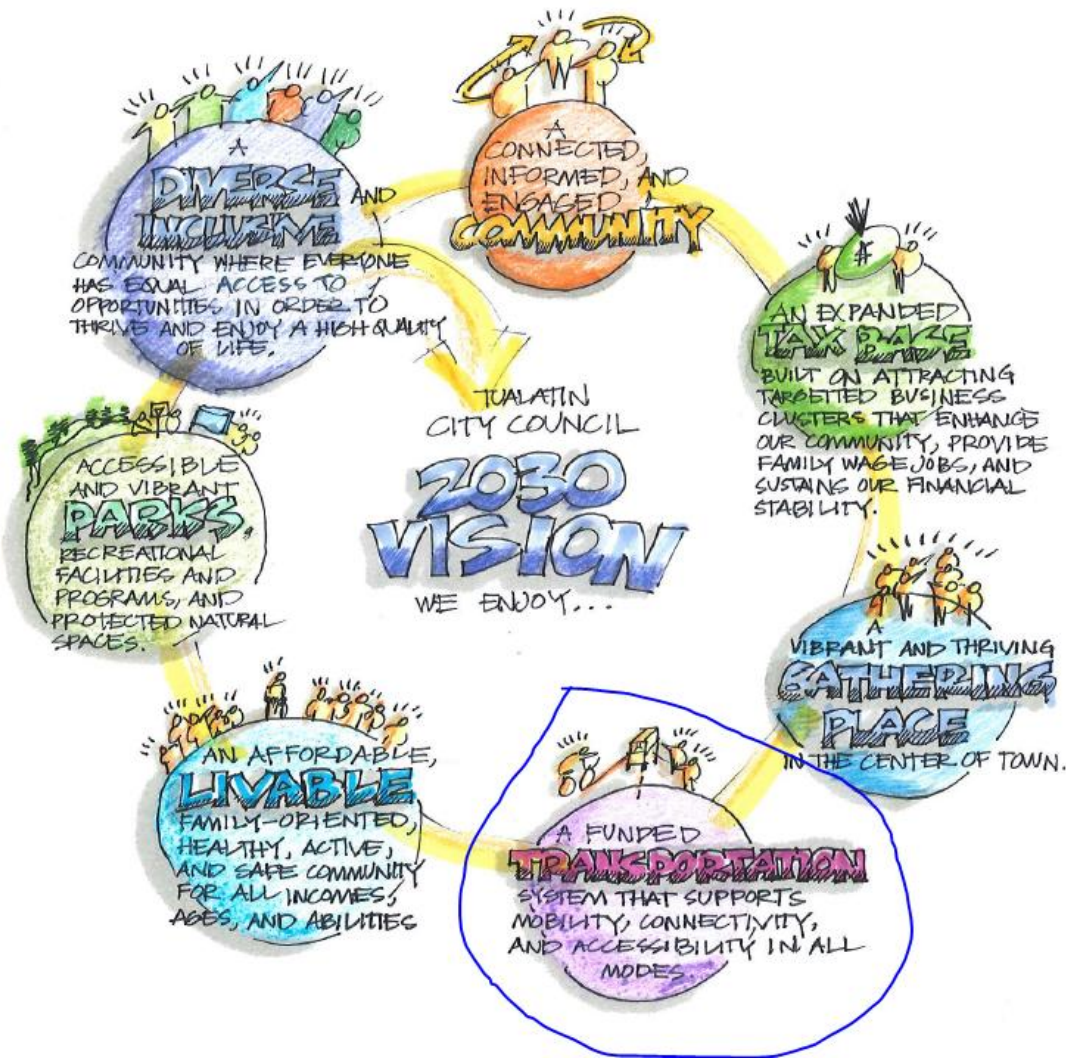
City Council Work Session

October 23, 2017



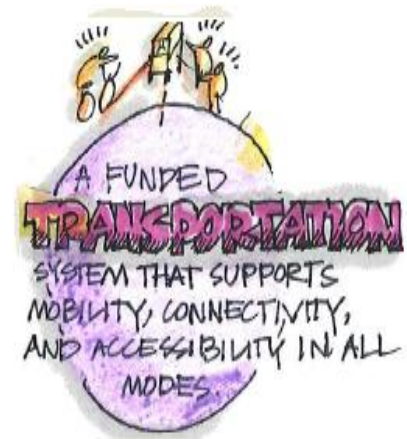
City of Tualatin

Council Priorities from "Advance" in Feb. 2017



July 10, 2017 CC Discussion Questions

1. How does Council want to pursue the Transportation goal identified at the “Advance” in February 2017?
2. What does success look like?
3. Other thoughts and ideas to guide staff?



What we heard from City Council on 7/10/17...

- **Consider priorities in two important categories:**
 - *Neighborhood Safety*
 - *“Local Bottlenecks”/Congestion Relief*

- **Staff to return to CC with a potential project list with:**
 - *Rough cost estimates; and*
 - *Possible funding options*



Project list summary

Staff identified smaller, “low hanging fruit” improvement projects identified in the 2014 Transportation System Plan or by residents over the past 2+ years:

- *“Local Bottlenecks”/Congestion Relief projects:*
\$5.5M
- *Neighborhood Safety projects:*
\$5.1M

Total: \$10.6M



Example Neighborhood Safety Projects

TSP 105th/Blake area: Garden Corner Curves

STAFF 115th -- Tualatin Rd. to Hazelbrook: Add buffered bike lanes near middle school

CO Boones Ferry/Iowa near high school: Sidewalks and pedestrian crossing

TSP Boones Ferry – Warm Springs to City Limits: Sidewalk and bike lane infill

CO Graham's Ferry Rd/Dogwood: Install crosswalk with ped-activated signal



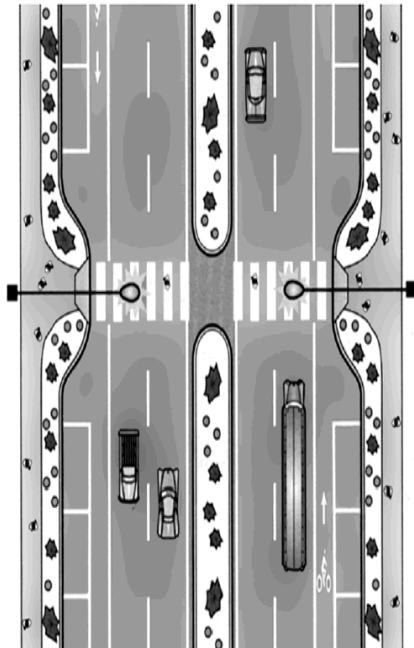
Example Neighborhood Safety Projects -- continued

TSP Highway 99 near Pony Ridge and surrounding area: Install sidewalks for safer transit and school access

CO 65th between Nyberg and Borland: Install mid-block crossing to improve safe access between hospital and nearby offices

TSP Boones Ferry/Iowa near high school: Sidewalks and pedestrian crossings

CO Sagert/95th near Tualatin Elementary: Evaluate and construct speed control or ped improvements



Example Neighborhood Safety Projects -- continued

CO Sagert – 72nd to Wapanoag north and south sides: Build ADA-compliant sidewalks and install crosswalk with ped-activated signal near Atfalati Park



ATF Tualatin Rd – Sweek to Community Park: Widen sidewalks and improve ped crossing facilities. Improve access to park and greenway trail



CO Potential locations city-wide: Add buffered bike lanes, crosswalks and ped-activated signals in priority locations



Example “Local Bottleneck” Projects

STAFF

T-S Rd/Nyberg intersection – south side near Fred Meyer: Evaluate congestion mitigation and construct improvements

TSP

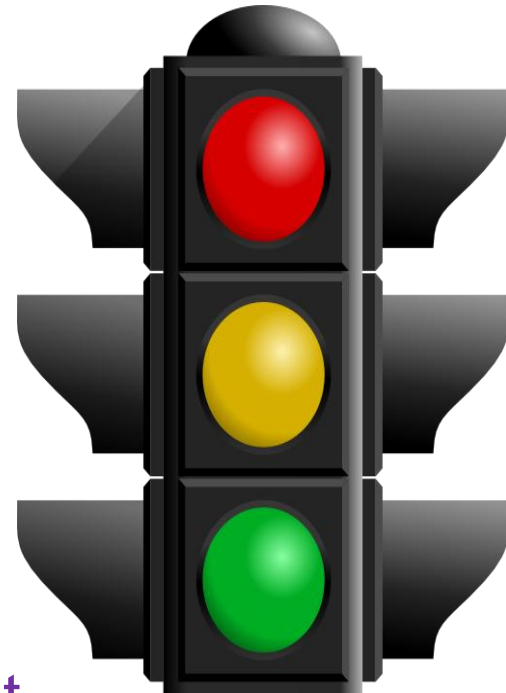
Sagert/Martinazzi: Analyze congestion options, add a signal or roundabout

TSP

Tualatin Rd/Teton: Add a signal

TSP

Myslony – new bridge to 124th: Improve roadway to current standards. Add signal at 124th/Myslony



Potential Revenue Sources

State and Local Transportation Revenue

- 2017 State Transportation Package
 - Begins in current state biennium
 - Cities share increases each biennium
- Washington County Vehicle Registration Fee

Utility Fee

- Residential Accounts Only
 - \$1 per account nets \$71,000 annually
- All Utility Accounts
 - \$1 per account nets \$130,000 annually



Potential Funding Options

Bond Options

- Revenue or Full, Faith and Credit Bond
 - Repayment from existing funds
 - Road Operating Fund
- General Obligation Bond
 - Repayment through property tax levy
 - Requires public vote



Potential Funding Options

Pay As You Go

- Two Options
 - Complete smaller projects, saving up remainder annually for larger projects
 - Save annual amounts until funds are available for larger projects
- Traditionally how City has funded projects

Bonding

- Revenue or Full, Faith and Credit Bonds
 - Utilizes existing state and local funds for debt service payments
- General Obligation Bonds
 - Frees up state and local funds for additional projects



Discussion

1. Feedback on the funding options?
2. Feedback on the project categories and lists?

