

RESOLUTION NO. 5101-12

A RESOLUTION AMENDING SEWER AND SURFACE WATER MANAGEMENT RATES INSIDE THE CITY OF TUALATIN AND RESCINDING RESOLUTION 5039-11

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. System Development Charges.

(a) The schedule for the Sewer System Development Charges, per Equivalent Dwelling Unit (EDU), as of July 1, 2012 is as follows:

	System Development Charge
Regional Rate	\$ 4,479.20
Local Rate	\$ 185.80

(b) The Surface Water Management System Development Charge will remain at \$500 per Equivalent Service Unit (ESU).

Section 2. Monthly Rates.

(a) The schedule of monthly sewer rates is amended as follows:

	BASE CHARGE (per Dwelling Unit, or EDU)	USE CHARGE Per CCF (hundred cubic feet), winter average
Regional Rate	\$ 20.360	\$ 1.3600
Local Rate	\$ 4.660	\$ 0.3140

(b) The schedule of monthly surface water management rates is amended as follows, per ESU:

	BASE CHARGE
Regional Rate	\$ 1.44
Local Rate	\$ 4.20

(c) The rate changes in this section shall take effect for sewer and surface water management after June 30, 2012.

Section 3. Effective Date. The effective date of this resolution is July 1, 2012.

INTRODUCED AND ADOPTED this 25th day of June 2012.

CITY OF TUALATIN, OREGON

BY 

Mayor

ATTEST:

BY 

City Recorder

APPROVED AS TO LEGAL FORM



CITY ATTORNEY

An average RESIDENTIAL monthly utility bill would look like this:

Utility System	FY 11/12	FY 12/13	Change
Water:			
<ul style="list-style-type: none"> - 5/8" x 3/4" meter - 8 CCF used - Rates set by City Council 	Facilities Charge	\$ 3.50	\$ 3.50
	Service Charge	\$ 3.40	\$ 3.40
	Consumption Charge @ \$2.29/CCF	\$ 18.32	\$ 18.32
	Monthly Total	\$ 25.22	\$ 25.22
Sewer:			
<ul style="list-style-type: none"> - 1 Dwelling Unit (DU) - Winter average water consumption = 8 CCF - Clean Water Services sets Regional rates; - Tualatin sets Local rates 	Regional Base Charge @ \$19.65/DU	\$ 19.65	\$ 20.36
	Regional Use Charge @ \$1.31/CCF	\$ 10.48	\$ 10.88
	Local Base Charge @ \$4.443/EDU	\$ 4.44	\$ 4.66
	Local Use Charge @ \$0.2990/CCF	\$ 2.39	\$ 2.51
Monthly Total	\$ 36.96	\$ 38.41	\$ 1.45
Surface Water Management:			
<ul style="list-style-type: none"> - 1 Equivalent Surface Unit (ESU) = 2,640 Sq Ft = 1 house - Clean Water Services sets Regional rates; - Tualatin sets Local rates - no increases since 1998 	Regional SWM @ \$1.31/ESU	\$ 1.31	\$ 1.44
	Local SWM @ \$4.10/ESU	\$ 4.10	\$ 4.20
	Monthly Total	\$ 5.41	\$ 5.64
Road Maintenance:			
<ul style="list-style-type: none"> - Rates set by City Council - 1/7th goes to street light operation 	Road Utility Fee @ \$1.42/house	\$ 1.42	\$ 1.42
	Sidewalk/StreetTree Reverse Frontage	\$ 2.00	\$ 2.50
	Monthly Total	\$ 3.42	\$ 3.92
Net Change		\$ 71.01	\$ 73.19
- All new rates take effect on July 1			