RESOLUTION NO. 5102-12

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2011 - 2012 BUDGET

WHEREAS after the budget process for the 2011-2012 fiscal year was completed, an occurrence or condition arose that could not have been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.480 allows for the preparation and adoption of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and

Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 25th day of June, 2012.

CITY OF TUALATIN OREGON

BY _____Mayor

ATTEST:

City Recorde

APPROVED AS TO LEGAL FORM

CITY ATTORNEY

Exhibit A-Resolution June 2012

City of Tualatin Fiscal Year 2011 - 2012 Budget Changes, June 2012

Notes	Vacation Pay-Out and Unemployment
Amount	42,000
	001-1980-511.97-01 \$
From	Contingency
Amount	16,285 1,250 2,600 21,865
	001-1040-511.11-10 \$ 001-1040-511.11-02 \$ 001-1040-511.11-04 \$ 001-1990-511.11-05 \$
To	Vacation Buy-Back FICA Pension Unemployment